

www.skywayws.org March 2021

### 2021 Water and Sewer Rates

The Board of Commissioners of Skyway Water and Sewer District is responsible for setting rates. Each year, with the aid of District staff and consultants, they work in open public meetings to analyze the District's operating, maintenance, and capital replacement requirements. Due to the COVID-19 Pandemic, this year's rate setting analysis and decision making was particularly challenging.

In addition to the daily cost of operating the water and sewer systems, the Commissioners must plan for the cost to repair and replace parts of the systems as they become obsolete or deteriorated. This is an ongoing activity and much of our infrastructure, particularly sewer facilities, was originally installed as much as 80 years ago. As part of the rate setting process, District staff develop a 10-year Capital Improvement Program (CIP) that prioritizes repair and replacement projects based on the risks and benefits of each individual project. The CIP and rate schedule are reviewed by the Board of Commissioners to confirm that the CIP program balances their obligation to maintain your vital water and sewer facilities against the cost to District customers. This year's process also considered the past, current and potential future financial impacts related to the COVID-19 pandemic. The enclosed March bill (for January and February service)

SINGLE FAMILY RESIDENTIAL (SFR)							
MONTHLY METER RATES			BI-MONTHLY	VOLUME BLOCKS	MONTHLY SEWER RATES		
Meter Size	SFR	SFR Discount	0-8 ccf	4.60		SFR	SFR Discount
5/8x3/4"	20.71	14.50	9-12 ccf	5.83	District	56.93	25.89
1"	48.73	34.11	13-24 ccf	7.34	King County	47.37	47.37
1 1/2"	95.49	66.84	Over 24 ccf	9.36	Total	104.30	73.26

### **NON-SINGLE FAMILY RESIDENTIAL**

MONTHLY WATER RATES								MONTHLY SEWER			
METER	5/8x3/4""	1"	1-1/2"	2"		3"	4′	,	6"	RATES	
SIZE	31.23	68.65	148.44	236.3	7	470.99	734	.57	1467.21	KING COUNTY DNR &	
BI-MONTHLY VOLUME BLOCKS									DISTRICT RATE (per 100 cubic feet)		
COMMERCIAL			INSTITUTIONAL		ı	MULTI-FAMILY		IRRIGATION			
6.63			6.63			6.42		22.40		16.35	

2021 SENIOR & DISABLED DISCOUNT APPLICATION



reflects a zero (\$0.00) District rate increase for both water and sewer. This decision by your Board of Commissioners was made after carefully considering the needs of our customers, the District's overall financial health and stability, and the Boards responsibility to provide for the proper operation and maintenance of the water and sewer systems. The District will not be increasing its rates for 2021, however there will be a 4.5% **increase** in the pass-through sewer charges for King County sewage treatment.

Over the next 6 years, the District's capital improvement program to repair and/or replace aging infrastructure is anticipated to average \$10.2 million dollars per year. The 2021 rate schedule, at a cost of \$3.59 per day for District water and sewer service for the average single-family customer, pays for ALL ongoing system operations and CIP projects. The District operates solely on your customer rates; it receives no tax revenue.

### **CAPITAL CONSTRUCTION UPDATE**

Skyway Park Sewer Pump Station Consolidation - Construction of this District capital project awarded to R.L. Alia Company is nearly complete! The new Main Pump Station is operational, all underground piping and manholes have been installed, and system testing conducted. Minor electrical and mechanical work remain to be completed. Restoration and site cleanup are in progress.

We appreciate everyone's patience during construction, especially with interruptions to traffic and parking. Check our website at www.skywayws.org for updates or contact the District at info@skywayws.org or 206-772-7343 if you would like more information.

Construction of the Districts Skyway Park North Sewer Replacement Phase 1 and Small Diameter Watermain Replacement projects are planned to begin this spring, subject to approval by the Board of Commissioners.

#### **HELP FOR THOSE IN NEED**

The District has an established Customer Assistance Program administered by the Salvation Army for the benefit of District customers who need financial assistance with paying their water and sewer bills. The program is funded by District rates and customer donations During 2020, there were 7 customers who received financial assistance through this program. For more information, contact the District at 206-772-7343 or the Salvation Army at 425-255-5969 Extension 214.

#### LOW INCOME DISCOUNT PROGRAM

During 2020 there were 278 qualifying low-income senior or disabled customers that participated in the District's Rate Discount Program. The cost of this program was approximately \$115,771.80 -- \$15,574.68 in water service and \$100,197.12 in sewer service.



# WHCA News and Updates

# **Spring Quarterly Meeting in April**

**Facebook.com/MyWestHill** Our Spring Community Meeting is Tuesday, April 20. Watch live on Facebook at 7 p.m. and learn about what's new in the neighborhood!

### Learn About our Board Elections Process

**MyWestHill.org/board** Six seats on the WHCA board are up for election this year. Learn more about our board, requirements for service, and how to apply online.

## More Local News, Updates, and Actions

**MyWestHill.org/news** Find more stories from the community, opportunities to take action, and more.

### Check Out Your Local Events Calendar

**MyWestHill.org/calendar** There's always something new being added to our online events calendar. Take a look!

**CONNECT WITH US ONLINE:** In these uncertain times, things change and news updates quickly. Our website, social media accounts, and newsletter are great ways to stay in the loop: MyWestHill.org/connect



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**☑** WestHillTweets



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# 2021 LOW INCOME SENIOR CITIZEN / SOCIAL SECURITY (SSI) DISABILITY DISCOUNT FORM

Name: Property Address:	Phone #:					
Birth Date:  Check the following which are true:  I am the owner and/or tenant at the address listed above  I am 62 years of age or older or my spouse is 62 years of age or older, OR  My age or that of my spouse is less than 62, but I or my spouse are recipients of US Social Security (SSI) Disability payments	My gross household income from ALL SOURCES (including 100% of social security and other pension) for <b>2020</b> was less than the following:  1 person household: \$41,800 year or \$3,483/month; OR  2+ person household: \$47,800 year or \$3,983/month					
DECLARATION:  I swear under the laws of the State of Washington, under the penalty of perjury, that the foregoing statements are true and correct:						
Signature  Annual renewal of this form is required for	City where signed Date program eligibility. Please return form by 3-31-21.					